

Domestic Violence Grant

Mission:

The Domestic Violence Grant strengthens prosecution strategies, thereby increasing the number of persons prosecuted for crimes against women, and increasing the number of victims receiving services.

Goals:

- To prosecute all cases of domestic violence, sexual assault, and stalking involving 150 women during the grant period.
- To coordinate cooperative efforts among law enforcement, prosecutor, victim assistance programs and victim advocacy groups to better meet the needs of women as victims.
- To maintain case records to include statistics on victims to validate impact of an additional prosecutor on the Court system and on the women being served.

Implementation Strategies for FY2005:

- To analyze data at the end of each quarter to determine impact of V-STOP prosecutor and to determine trends in the caseload.
- Victim Assistance Program will assist prosecutor with victims of domestic violence, sexual assault, and stalking.

Budget Issues:

- In FY2003, grant funding decreased resulting in a reduction of hours for the part-time Administrative Assistant position.
- In FY2004, grant funding increased for this program resulting in increasing the hours of the part-time Administrative Assistant position.
- For FY2005, a request has been approved to convert the Prosecutor position from Work-as-Required to Permanent Part-Time.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
20223 Domestic Violence Grant						
Personnel Services	41,889	37,437	30,498	34,424	34,424	38,993
Other Charges	516	1,749	1,631	1,840	1,840	1,840
Materials & Supplies	<u>150</u>	<u>669</u>	<u>169</u>	<u>200</u>	<u>200</u>	<u>200</u>
Activity Total	<u>42,555</u>	<u>39,855</u>	<u>32,298</u>	<u>36,464</u>	<u>36,464</u>	<u>41,033</u>
Percentage Change	5.87%	-6.34%	-18.96%	12.90%	N/A	12.53%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	0.50	0.50	0.50	-	-	-
Admin/Clerical	0.50	0.25	0.25	0.50	0.50	0.50
Trades & Crafts	-	-	-	-	-	-
Total	<u>1.00</u>	<u>0.75</u>	<u>0.75</u>	<u>0.50</u>	<u>0.50</u>	<u>0.50</u>

